

Cabinet Forward Work Plan

Appendix 2

| Meeting | Item (description / title) | | Purpose of report | Cabinet Decision required (yes/no) | Author – Lead member and contact officer |
|-----------------|----------------------------|-----------------------------------------------------------------------|--------------------------------------------------------------------------------|------------------------------------|-------------------------------------------------------|
| 16 April | 1 | Finance Update Report | To update Cabinet on the current financial position of the Council | tbc | Cllr Julian Thompson-Hill / Paul McGrady |
| | 2 | WG Consultation on 2014-2020 ESF and ERDF Structural Funds Programmes | DCC's response to the consultation to be ratified by Cabinet | Yes | Cllr Hugh Evans / Rebecca Maxwell / Sian Morgan Jones |
| | 3 | Town and Area Plans | To receive a progress report on expanding the Town Plans into wider Area Plans | | Cllrs Hugh Evans & Huw Jones / Rebecca Maxwell |
| | 4 | Corporate Plan QPR: Quarter 3 2012/13 | To monitor the Council's progress in delivering the Corporate Plan 2012 -17 | tbc | Cllr Barbara Smith / Tony Ward |
| | 5 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention. | tbc | Scrutiny Coordinator |
| | | | | | |
| 14 May | 1 | Finance Update Report | To update Cabinet on the current financial position of the Council | tbc | Cllr Julian Thompson-Hill / Paul McGrady |
| | 2 | Review of Faith Based Education Provision | To consider proposals for provision in the north of the county. | Tbc | Cllr Eryl Williams / Jackie Walley |

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|----------------|-----------------------------------|-------------------------------------------------------------------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|------------------------------------------------------------|
| | 3 | Review of LDP Steering Group | To consider the adoption of LDP Steering Group | tbc | Cllr Eryl Williams / Angela Loftus |
| | 4 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention. | Tbc | Scrutiny Coordinator |
| | | | | | |
| June | 1 | Outsourcing ICT Services to Schools | To give an overview of the tendering process, evaluation and scoring and request the final decision from Cabinet. | Yes | Cllr Eryl Williams / Jackie Walley / Stephanie O'Donnell |
| | 2 | Finance Update Report | To update Cabinet on the current financial position of the Council | | Cllr Julian Thompson-Hill / Paul McGrady |
| | 3 | Mental Health Partnership | to ask Cabinet to consider and agree to a new partnership between the Council and BCU to deliver Adult Mental Health services to the citizens of Denbighshire. | | Phil Gilroy/Cllr Bobby Feeley |
| | 4 | Cefndy Healthcare: Future Direction & Impact of Potential loss of DWP funding | To consider options in light of risks from loss of DWP funding & need to maintain employment for vulnerable & | | Cllr Bobby Feeley / Phil Gilroy / Deborah Holmes-Langstone |

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|----------------|-----------------------------------|---------------------------------------------------------|-----------------------------------------------------------------------------------------------------------------------------------------------------|-------------------------------------------|----------------------------------------------------------|
| | | | disabled people | | |
| | 5 | Ruthin Area Primary Schools Review | To seek approval for starting a formal consultation period with Ruthin Primary schools | Yes | Cllr Eryl Williams / Jackie Walley |
| | 6 | Corporate Plan QPR: Quarter 4 2012/13 | To monitor the Council's progress in delivering the Corporate Plan 2012 -17 | Tbc | Cllr Barbara Smith / Tony Ward |
| | 7 | Final Budget Position and Revenue Outturn 2012/13 | To update Cabinet on the final Budget Position and Revenue Outturn 2012/13 | Tbc | Cllr Julian Thompson-Hill / Paul McGrady |
| | 8 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention. | Tbc | Scrutiny Coordinator |
| | | | | | |
| July | 1 | Finance Report Update | To update Cabinet on the current financial position of the Council | Tbc | Cllr Julian Thompson-Hill / Paul McGrady |
| | 2 | Follow-up report on Outsourcing ICT Services to Schools | Possible follow-up report with additional information on the tendering process, evaluation and scoring and request the final decision from Cabinet. | Yes | Cllr Eryl Williams / Jackie Walley / Stephanie O'Donnell |
| | 3 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for | Tbc | Scrutiny Coordinator |

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| | | | Cabinet's attention. | | |
| | 4 | Local Housing Strategy (Glyndwr University) | To consider a report by Glyndwr University | Tbc | Cllr Hugh Irving / Sue Lewis |
| | | | | | |
| September | 1 | Finance Report Update | To update Cabinet on the current financial position of the Council | Tbc | Cllr Julian Thompson-Hill / Paul McGrady |
| | 2 | Annual Performance Review 2012/13 | To review the draft Annual Performance Review for 2012-13 and to recommend the report for adoption by full Council | | Cllr Barbara Smith / Tony Ward |
| | 3 | Corporate Plan QPR: Quarter 1 2013/14 | To monitor the Council's progress in delivering the Corporate Plan 2012 -17 | Tbc | Cllr Barbara Smith / Tony Ward |
| | 4 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention. | Tbc | Scrutiny Coordinator |
| | | | | | |
| October | 1 | Finance Report Update | To update Cabinet on the current financial position of the Council | Tbc | Cllr Julian Thompson-Hill / Paul McGrady |
| | 2 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention. | Tbc | Scrutiny Coordinator |

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| | | | | | |
| November | 1 | Finance Report Update | To update Cabinet on the current financial position of the Council | Tbc | Cllr Julian Thompson-Hill / Paul McGrady |
| | 2 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention. | Tbc | Scrutiny Coordinator |
| | | | | | |
| December | 1 | Finance Report Update | To update Cabinet on the current financial position of the Council | Tbc | Cllr Julian Thompson-Hill / Paul McGrady |
| | 2 | Corporate Plan QPR: Quarter 2 2013/14 | To monitor the Council's progress in delivering the Corporate Plan 2012 -17 | Tbc | Cllr Barbara Smith / Tony Ward |
| | 3 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention | Tbc | Scrutiny Coordinator |
| | | | | | |
| January | 1 | Finance Report Update | To update Cabinet on the current financial position of the Council | Tbc | Cllr Julian Thompson-Hill / Paul McGrady |
| | 2 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention. | Tbc | Scrutiny Coordinator |
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| February | 1 | Finance Report Update | To update Cabinet on the current financial position of the Council | Tbc | Cllr Julian Thompson-Hill / Paul McGrady |
| | 2 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention. | Tbc | Scrutiny Coordinator |
| | | | | | |
| March | 1 | Finance Report Update | To update Cabinet on the current financial position of the Council | Tbc | Cllr Julian Thompson-Hill / Paul McGrady |
| | 2 | Corporate Plan QPR: Quarter 3 2013/14 | To monitor the Council's progress in delivering the Corporate Plan 2012 -17 | Tbc | Cllr Barbara Smith / Tony Ward |
| | 3 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention | Tbc | Scrutiny Coordinator |
| | | | | | |
| April | 1 | Finance Report Update | To update Cabinet on the current financial position of the Council | Tbc | Cllr Julian Thompson-Hill / Paul McGrady |
| | 2 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention. | Tbc | Scrutiny Coordinator |
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| May | 1 | Finance Report Update | To update Cabinet on the | Tbc | Cllr Julian Thompson- |

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| | | | current financial position of the Council | | Hill / Paul McGrady |
| | 2 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention. | Tbc | Scrutiny Coordinator |
| | | | | | |
| June | 1 | Finance Report Update | To update Cabinet on the current financial position of the Council | Tbc | Cllr Julian Thompson-Hill / Paul McGrady |
| | 2 | Corporate Plan QPR: Quarter 3 2013/14 | To monitor the Council's progress in delivering the Corporate Plan 2012 -17 | Tbc | Cllr Barbara Smith / Tony Ward |
| | 3 | Items from Scrutiny Committees | To consider any issues raised by Scrutiny for Cabinet's attention | Tbc | Scrutiny Coordinator |

Note for officers – Cabinet Report Deadlines

| <i>Meeting</i> | <i>Deadline</i> | <i>Meeting</i> | <i>Deadline</i> | <i>Meeting</i> | <i>Deadline</i> |
|----------------|-----------------|----------------|-----------------|----------------|-----------------|
| | | | | | |
| <i>April</i> | 2 April | <i>May</i> | 29 April | <i>June</i> | 11 June |

Updated 4/4/2013 - SP

Cabinet Forward Work Programme.doc

Cabinet Forward Work Plan